|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | 大鹏新区旅游推广及产业发展专项资金2016年全年专项资金支出情况 | | | | | |  |  |  |  | 单位：万元 | | 序号 | 专项资金名称 | 年初  预算数 | 支出数 | 支出进度 | | 1 | 旅游推广及产业发展专项资金 | 3000 | 3445.64 | 114.85% |   备注：旅游推广及产业发展专项资金支出金额大于预算金额，主要由于第四季度旅游推广及产业发展专项资金追加660万元。 |